INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**9.152**	**1.639.750.149,83**	**5,19%**	**-11.462.799.417,15**	**-36,28%**	**31.596.299.961,00**	**-9.823.049.267,32**	**-31,09%**	**21.773.250.693,68**	**68,91%**
01	**Total**		**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	911N	**Total**	**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
		01001	35	38.759.144,31	99,42%	0,00	0,00%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**		**36**	**511.149,98**	**5,06%**	**-511.149,98**	**-5,06%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	911O	**Total**	**36**	**511.149,98**	**5,06%**	**-511.149,98**	**-5,06%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
		02001	36	511.149,98	5,06%	-511.149,98	-5,06%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**		**14**	**89.804,46**	**5,31%**	**-38.842,80**	**-2,30%**	**1.690.373,00**	**50.961,66**	**3,01%**	**1.741.334,66**	**103,01%**
	912M	**Total**	**14**	**89.804,46**	**5,31%**	**-38.842,80**	**-2,30%**	**1.690.373,00**	**50.961,66**	**3,01%**	**1.741.334,66**	**103,01%**
		03001	14	89.804,46	5,31%	-38.842,80	-2,30%	1.690.373,00	50.961,66	3,01%	1.741.334,66	103,01%
04	**Total**		**492**	**15.011.750,69**	**4,96%**	**-13.033.466,05**	**-4,31%**	**302.741.107,00**	**1.978.284,64**	**0,65%**	**304.719.391,64**	**100,65%**
	331M	**Total**	**74**	**1.940.283,40**	**6,82%**	**-1.458.610,41**	**-5,12%**	**28.461.474,00**	**481.672,99**	**1,69%**	**28.943.146,99**	**101,69%**
		04001	74	1.940.283,40	6,82%	-1.458.610,41	-5,12%	28.461.474,00	481.672,99	1,69%	28.943.146,99	101,69%
	332A	**Total**	**27**	**520.791,70**	**6,67%**	**-768.712,85**	**-9,84%**	**7.811.761,00**	**-247.921,15**	**-3,17%**	**7.563.839,85**	**96,83%**
		04011	27	520.791,70	6,67%	-768.712,85	-9,84%	7.811.761,00	-247.921,15	-3,17%	7.563.839,85	96,83%
	332B	**Total**	**24**	**959.009,07**	**2,18%**	**-1.531.010,29**	**-3,48%**	**44.039.274,00**	**-572.001,22**	**-1,30%**	**43.467.272,78**	**98,70%**
		04011	24	959.009,07	2,18%	-1.531.010,29	-3,48%	44.039.274,00	-572.001,22	-1,30%	43.467.272,78	98,70%
	333A	**Total**	**106**	**1.083.715,67**	**5,92%**	**-1.352.318,38**	**-7,39%**	**18.297.743,00**	**-268.602,71**	**-1,47%**	**18.029.140,29**	**98,53%**
		04010	47	239.798,27	1,86%	-474.749,31	-3,67%	12.924.423,00	-234.951,04	-1,82%	12.689.471,96	98,18%
		04013	59	843.917,40	15,71%	-877.569,07	-16,33%	5.373.320,00	-33.651,67	-0,63%	5.339.668,33	99,37%
	334A	**Total**	**80**	**4.386.107,83**	**6,35%**	**-2.115.439,30**	**-3,06%**	**69.059.148,00**	**2.270.668,53**	**3,29%**	**71.329.816,53**	**103,29%**
		04010	80	4.386.107,83	6,35%	-2.115.439,30	-3,06%	69.059.148,00	2.270.668,53	3,29%	71.329.816,53	103,29%
	336A	**Total**	**98**	**4.237.316,00**	**6,85%**	**-3.298.022,01**	**-5,33%**	**61.901.302,00**	**939.293,99**	**1,52%**	**62.840.595,99**	**101,52%**
		04014	98	4.237.316,00	6,85%	-3.298.022,01	-5,33%	61.901.302,00	939.293,99	1,52%	62.840.595,99	101,52%
	337C	**Total**	**25**	**404.904,65**	**2,82%**	**-471.388,36**	**-3,29%**	**14.342.719,00**	**-66.483,71**	**-0,46%**	**14.276.235,29**	**99,54%**
		04011	25	404.904,65	2,82%	-471.388,36	-3,29%	14.342.719,00	-66.483,71	-0,46%	14.276.235,29	99,54%
	432A	**Total**	**58**	**1.479.622,37**	**2,52%**	**-2.037.964,45**	**-3,46%**	**58.827.686,00**	**-558.342,08**	**-0,95%**	**58.269.343,92**	**99,05%**
		04012	58	1.479.622,37	2,52%	-2.037.964,45	-3,46%	58.827.686,00	-558.342,08	-0,95%	58.269.343,92	99,05%
07	**Total**		**188**	**130.845.293,67**	**23,07%**	**-33.239.571,08**	**-5,86%**	**567.258.141,00**	**97.605.722,59**	**17,21%**	**664.863.863,59**	**117,21%**
	928M	**Total**	**67**	**47.928.252,87**	**45,30%**	**-11.674.294,07**	**-11,03%**	**105.797.713,00**	**36.253.958,80**	**34,27%**	**142.051.671,80**	**134,27%**
		07012	67	47.928.252,87	45,30%	-11.674.294,07	-11,03%	105.797.713,00	36.253.958,80	34,27%	142.051.671,80	134,27%
	928N	**Total**	**51**	**67.049.112,85**	**62,58%**	**-20.673.571,39**	**-19,30%**	**107.134.699,00**	**46.375.541,46**	**43,29%**	**153.510.240,46**	**143,29%**
		07013	51	67.049.112,85	62,58%	-20.673.571,39	-19,30%	107.134.699,00	46.375.541,46	43,29%	153.510.240,46	143,29%
	942M	**Total**	**70**	**15.867.927,95**	**4,48%**	**-891.705,62**	**-0,25%**	**354.325.729,00**	**14.976.222,33**	**4,23%**	**369.301.951,33**	**104,23%**
		07001	70	15.867.927,95	4,48%	-891.705,62	-0,25%	354.325.729,00	14.976.222,33	4,23%	369.301.951,33	104,23%
11	**Total**		**656**	**113.292.725,49**	**9,96%**	**-75.905.412,92**	**-6,67%**	**1.137.972.103,00**	**37.387.312,57**	**3,29%**	**1.175.359.415,57**	**103,29%**
	112A	**Total**	**64**	**5.195.506,34**	**2,63%**	**-5.490.000,11**	**-2,78%**	**197.448.579,00**	**-294.493,77**	**-0,15%**	**197.154.085,23**	**99,85%**
		11023	64	5.195.506,34	2,63%	-5.490.000,11	-2,78%	197.448.579,00	-294.493,77	-0,15%	197.154.085,23	99,85%
	112B	**Total**	**50**	**1.596.541,56**	**1,76%**	**-1.017.850,09**	**-1,12%**	**90.791.281,00**	**578.691,47**	**0,64%**	**91.369.972,47**	**100,64%**
		11022	50	1.596.541,56	1,76%	-1.017.850,09	-1,12%	90.791.281,00	578.691,47	0,64%	91.369.972,47	100,64%
	112C	**Total**	**81**	**22.291.611,99**	**6,13%**	**-21.200.724,38**	**-5,83%**	**363.812.397,00**	**1.090.887,61**	**0,30%**	**364.903.284,61**	**100,30%**
		11022	81	22.291.611,99	6,13%	-21.200.724,38	-5,83%	363.812.397,00	1.090.887,61	0,30%	364.903.284,61	100,30%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**77**	**3.991.601,13**	**7,27%**	**-2.331.622,91**	**-4,25%**	**54.919.068,00**	**1.659.978,22**	**3,02%**	**56.579.046,22**	**103,02%**
		11104	77	3.991.601,13	7,27%	-2.331.622,91	-4,25%	54.919.068,00	1.659.978,22	3,02%	56.579.046,22	103,02%
	132A	**Total**	**0**	**0,00**	**-**	**0,00**	**-**	**0,00**	**0,00**	**-**	**0,00**	**0**
		11010	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	134A	**Total**	**0**	**0,00**	**-**	**0,00**	**-**	**0,00**	**0,00**	**-**	**0,00**	**0**
		11011	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	921Q	**Total**	**16**	**546.888,85**	**10,04%**	**-163.479,08**	**-3,00%**	**5.448.244,00**	**383.409,77**	**7,04%**	**5.831.653,77**	**107,04%**
		11016	16	546.888,85	10,04%	-163.479,08	-3,00%	5.448.244,00	383.409,77	7,04%	5.831.653,77	107,04%
	921R	**Total**	**44**	**376.891,67**	**4,97%**	**-382.540,47**	**-5,05%**	**7.582.106,00**	**-5.648,80**	**-0,07%**	**7.576.457,20**	**99,93%**
		11205	44	376.891,67	4,97%	-382.540,47	-5,05%	7.582.106,00	-5.648,80	-0,07%	7.576.457,20	99,93%
	921S	**Total**	**40**	**1.291.203,30**	**12,90%**	**-662.304,69**	**-6,62%**	**10.007.471,00**	**628.898,61**	**6,28%**	**10.636.369,61**	**106,28%**
		11014	40	1.291.203,30	12,90%	-662.304,69	-6,62%	10.007.471,00	628.898,61	6,28%	10.636.369,61	106,28%
	921T	**Total**	**26**	**296.659,90**	**2,01%**	**-409.387,79**	**-2,77%**	**14.789.613,00**	**-112.727,89**	**-0,76%**	**14.676.885,11**	**99,24%**
		11015	26	296.659,90	2,01%	-409.387,79	-2,77%	14.789.613,00	-112.727,89	-0,76%	14.676.885,11	99,24%
	921U	**Total**	**43**	**456.087,07**	**12,06%**	**-311.053,90**	**-8,23%**	**3.780.797,00**	**145.033,17**	**3,84%**	**3.925.830,17**	**103,84%**
		11018	43	456.087,07	12,06%	-311.053,90	-8,23%	3.780.797,00	145.033,17	3,84%	3.925.830,17	103,84%
	921X	**Total**	**7**	**27.343,40**	**1,78%**	**-83.643,04**	**-5,44%**	**1.538.770,00**	**-56.299,64**	**-3,66%**	**1.482.470,36**	**96,34%**
		11020	7	27.343,40	1,78%	-83.643,04	-5,44%	1.538.770,00	-56.299,64	-3,66%	1.482.470,36	96,34%
	924M	**Total**	**88**	**28.557.685,59**	**21,13%**	**-3.590.567,62**	**-2,66%**	**135.132.158,00**	**24.967.117,97**	**18,48%**	**160.099.275,97**	**118,48%**
		11001	88	28.557.685,59	21,13%	-3.590.567,62	-2,66%	135.132.158,00	24.967.117,97	18,48%	160.099.275,97	118,48%
	942N	**Total**	**64**	**45.396.669,33**	**23,30%**	**-30.373.530,18**	**-15,59%**	**194.798.588,00**	**15.023.139,15**	**7,71%**	**209.821.727,15**	**107,71%**
		11021	64	45.396.669,33	23,30%	-30.373.530,18	-15,59%	194.798.588,00	15.023.139,15	7,71%	209.821.727,15	107,71%
	942O	**Total**	**56**	**3.268.035,36**	**5,64%**	**-9.888.708,66**	**-17,07%**	**57.923.031,00**	**-6.620.673,30**	**-11,43%**	**51.302.357,70**	**88,57%**
		11024	56	3.268.035,36	5,64%	-9.888.708,66	-17,07%	57.923.031,00	-6.620.673,30	-11,43%	51.302.357,70	88,57%
12	**Total**		**577**	**46.585.208,59**	**15,33%**	**-16.739.420,39**	**-5,51%**	**303.896.986,00**	**29.845.788,20**	**9,82%**	**333.742.774,20**	**109,82%**
	241N	**Total**	**61**	**20.333.876,43**	**48,63%**	**-2.384.200,17**	**-5,70%**	**41.815.400,00**	**17.949.676,26**	**42,93%**	**59.765.076,26**	**142,93%**
		12027	61	20.333.876,43	48,63%	-2.384.200,17	-5,70%	41.815.400,00	17.949.676,26	42,93%	59.765.076,26	142,93%
	422B	**Total**	**37**	**990.406,88**	**11,67%**	**-1.267.822,42**	**-14,94%**	**8.484.434,00**	**-277.415,54**	**-3,27%**	**8.207.018,46**	**96,73%**
		12028	37	990.406,88	11,67%	-1.267.822,42	-14,94%	8.484.434,00	-277.415,54	-3,27%	8.207.018,46	96,73%
	431A	**Total**	**29**	**841.284,18**	**9,64%**	**-300.309,96**	**-3,44%**	**8.725.031,00**	**540.974,22**	**6,20%**	**9.266.005,22**	**106,20%**
		12013	29	841.284,18	9,64%	-300.309,96	-3,44%	8.725.031,00	540.974,22	6,20%	9.266.005,22	106,20%
	433A	**Total**	**24**	**190.992,49**	**2,72%**	**-173.465,07**	**-2,47%**	**7.013.942,00**	**17.527,42**	**0,25%**	**7.031.469,42**	**100,25%**
		12026	24	190.992,49	2,72%	-173.465,07	-2,47%	7.013.942,00	17.527,42	0,25%	7.031.469,42	100,25%
	463A	**Total**	**18**	**7.011.704,13**	**35,97%**	**-48.301,90**	**-0,25%**	**19.490.593,00**	**6.963.402,23**	**35,73%**	**26.453.995,23**	**135,73%**
		12028	18	7.011.704,13	35,97%	-48.301,90	-0,25%	19.490.593,00	6.963.402,23	35,73%	26.453.995,23	135,73%
	492A	**Total**	**31**	**256.775,55**	**3,78%**	**-369.914,40**	**-5,45%**	**6.788.984,00**	**-113.138,85**	**-1,67%**	**6.675.845,15**	**98,33%**
		12013	31	256.775,55	3,78%	-369.914,40	-5,45%	6.788.984,00	-113.138,85	-1,67%	6.675.845,15	98,33%
	492B	**Total**	**34**	**382.171,93**	**18,05%**	**-220.980,36**	**-10,44%**	**2.116.890,00**	**161.191,57**	**7,61%**	**2.278.081,57**	**107,61%**
		12019	34	382.171,93	18,05%	-220.980,36	-10,44%	2.116.890,00	161.191,57	7,61%	2.278.081,57	107,61%
	921M	**Total**	**42**	**1.625.215,96**	**16,45%**	**-635.549,89**	**-6,43%**	**9.881.015,00**	**989.666,07**	**10,02%**	**10.870.681,07**	**110,02%**
		12014	42	1.625.215,96	16,45%	-635.549,89	-6,43%	9.881.015,00	989.666,07	10,02%	10.870.681,07	110,02%
	921N	**Total**	**58**	**2.079.566,10**	**6,75%**	**-2.279.191,12**	**-7,40%**	**30.809.834,00**	**-199.625,02**	**-0,65%**	**30.610.208,98**	**99,35%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12024	58	2.079.566,10	6,75%	-2.279.191,12	-7,40%	30.809.834,00	-199.625,02	-0,65%	30.610.208,98	99,35%
	921V	**Total**	**12**	**90.644,85**	**3,36%**	**-122.143,60**	**-4,53%**	**2.697.451,00**	**-31.498,75**	**-1,17%**	**2.665.952,25**	**98,83%**
		12015	12	90.644,85	3,36%	-122.143,60	-4,53%	2.697.451,00	-31.498,75	-1,17%	2.665.952,25	98,83%
	923A	**Total**	**40**	**1.107.875,59**	**3,36%**	**-3.608.015,87**	**-10,93%**	**33.021.561,00**	**-2.500.140,28**	**-7,57%**	**30.521.420,72**	**92,43%**
		12025	40	1.107.875,59	3,36%	-3.608.015,87	-10,93%	33.021.561,00	-2.500.140,28	-7,57%	30.521.420,72	92,43%
	923C	**Total**	**11**	**92.602,96**	**2,85%**	**-92.366,23**	**-2,84%**	**3.254.866,00**	**236,73**	**0,01%**	**3.255.102,73**	**100,01%**
		12026	11	92.602,96	2,85%	-92.366,23	-2,84%	3.254.866,00	236,73	0,01%	3.255.102,73	100,01%
	923M	**Total**	**82**	**7.098.672,84**	**15,17%**	**-1.088.237,74**	**-2,33%**	**46.805.323,00**	**6.010.435,10**	**12,84%**	**52.815.758,10**	**112,84%**
		12001	82	7.098.672,84	15,17%	-1.088.237,74	-2,33%	46.805.323,00	6.010.435,10	12,84%	52.815.758,10	112,84%
	931M	**Total**	**17**	**220.536,18**	**3,66%**	**-230.677,70**	**-3,83%**	**6.018.563,00**	**-10.141,52**	**-0,17%**	**6.008.421,48**	**99,83%**
		12017	17	220.536,18	3,66%	-230.677,70	-3,83%	6.018.563,00	-10.141,52	-0,17%	6.008.421,48	99,83%
	931N	**Total**	**22**	**282.160,49**	**4,64%**	**-258.093,18**	**-4,25%**	**6.078.993,00**	**24.067,31**	**0,40%**	**6.103.060,31**	**100,40%**
		12015	22	282.160,49	4,64%	-258.093,18	-4,25%	6.078.993,00	24.067,31	0,40%	6.103.060,31	100,40%
	931P	**Total**	**28**	**2.940.708,18**	**9,66%**	**-1.882.219,92**	**-6,19%**	**30.431.973,00**	**1.058.488,26**	**3,48%**	**31.490.461,26**	**103,48%**
		12018	28	2.940.708,18	9,66%	-1.882.219,92	-6,19%	30.431.973,00	1.058.488,26	3,48%	31.490.461,26	103,48%
	932M	**Total**	**31**	**1.040.013,85**	**2,57%**	**-1.777.930,86**	**-4,39%**	**40.462.133,00**	**-737.917,01**	**-1,82%**	**39.724.215,99**	**98,18%**
		12016	31	1.040.013,85	2,57%	-1.777.930,86	-4,39%	40.462.133,00	-737.917,01	-1,82%	39.724.215,99	98,18%
14	**Total**		**440**	**232.981.319,34**	**7,01%**	**-82.378.002,84**	**-2,48%**	**3.321.423.399,00**	**150.603.316,50**	**4,53%**	**3.472.026.715,50**	**104,53%**
	261A	**Total**	**63**	**148.521.750,78**	**29,77%**	**-7.723.603,21**	**-1,55%**	**498.858.305,00**	**140.798.147,57**	**28,22%**	**639.656.452,57**	**128,22%**
		14014	63	148.521.750,78	29,77%	-7.723.603,21	-1,55%	498.858.305,00	140.798.147,57	28,22%	639.656.452,57	128,22%
	261B	**Total**	**86**	**7.299.722,26**	**3,18%**	**-6.875.850,07**	**-3,00%**	**229.249.979,00**	**423.872,19**	**0,18%**	**229.673.851,19**	**100,18%**
		14202	86	7.299.722,26	3,18%	-6.875.850,07	-3,00%	229.249.979,00	423.872,19	0,18%	229.673.851,19	100,18%
	451M	**Total**	**90**	**1.267.873,44**	**5,41%**	**-1.348.044,25**	**-5,75%**	**23.435.135,00**	**-80.170,81**	**-0,34%**	**23.354.964,19**	**99,66%**
		14001	90	1.267.873,44	5,41%	-1.348.044,25	-5,75%	23.435.135,00	-80.170,81	-0,34%	23.354.964,19	99,66%
	453A	**Total**	**66**	**37.651.687,72**	**16,53%**	**-28.464.506,88**	**-12,50%**	**227.723.528,00**	**9.187.180,84**	**4,03%**	**236.910.708,84**	**104,03%**
		14012	66	37.651.687,72	16,53%	-28.464.506,88	-12,50%	227.723.528,00	9.187.180,84	4,03%	236.910.708,84	104,03%
	453B	**Total**	**33**	**31.036.930,80**	**9,78%**	**-31.014.963,94**	**-9,77%**	**317.315.558,00**	**21.966,86**	**0,01%**	**317.337.524,86**	**100,01%**
		14013	33	31.036.930,80	9,78%	-31.014.963,94	-9,77%	317.315.558,00	21.966,86	0,01%	317.337.524,86	100,01%
	453M	**Total**	**46**	**5.863.390,85**	**13,84%**	**-633.934,64**	**-1,50%**	**42.355.206,00**	**5.229.456,21**	**12,35%**	**47.584.662,21**	**112,35%**
		14010	46	5.863.390,85	13,84%	-633.934,64	-1,50%	42.355.206,00	5.229.456,21	12,35%	47.584.662,21	112,35%
	453N	**Total**	**56**	**1.339.963,49**	**0,07%**	**-6.317.099,85**	**-0,32%**	**1.982.485.688,00**	**-4.977.136,36**	**-0,25%**	**1.977.508.551,64**	**99,75%**
		14203	56	1.339.963,49	0,07%	-6.317.099,85	-0,32%	1.982.485.688,00	-4.977.136,36	-0,25%	1.977.508.551,64	99,75%
15	**Total**		**657**	**134.509.187,24**	**2,01%**	**-83.941.485,39**	**-1,25%**	**6.705.411.406,00**	**50.567.701,85**	**0,75%**	**6.755.979.107,85**	**100,75%**
	321M	**Total**	**206**	**5.977.854,89**	**5,58%**	**-8.840.890,17**	**-8,25%**	**107.185.270,00**	**-2.863.035,28**	**-2,67%**	**104.322.234,72**	**97,33%**
		15001	114	1.392.765,46	4,05%	-2.653.489,09	-7,72%	34.378.171,00	-1.260.723,63	-3,67%	33.117.447,37	96,33%
		15002	16	143.914,09	0,59%	-182.732,82	-0,75%	24.435.830,00	-38.818,73	-0,16%	24.397.011,27	99,84%
		15016	76	4.441.175,34	9,18%	-6.004.668,26	-12,41%	48.371.269,00	-1.563.492,92	-3,23%	46.807.776,08	96,77%
	321O	**Total**	**8**	**12.608,44**	**2,02%**	**-10.221,78**	**-1,64%**	**623.078,00**	**2.386,66**	**0,38%**	**625.464,66**	**100,38%**
		15017	8	12.608,44	2,02%	-10.221,78	-1,64%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	321P	**Total**	**50**	**12.616.030,18**	**9,88%**	**-4.816.006,53**	**-3,77%**	**127.679.221,00**	**7.800.023,65**	**6,11%**	**135.479.244,65**	**106,11%**
		15015	50	12.616.030,18	9,88%	-4.816.006,53	-3,77%	127.679.221,00	7.800.023,65	6,11%	135.479.244,65	106,11%
	322A	**Total**	**40**	**3.194.056,15**	**0,24%**	**-901.519,07**	**-0,07%**	**1.332.354.473,00**	**2.292.537,08**	**0,17%**	**1.334.647.010,08**	**100,17%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15010	40	3.194.056,15	2,64%	-901.519,07	-0,74%	121.046.715,00	2.292.537,08	1,89%	123.339.252,08	101,89%
		15016	0	0,00	0,00%	0,00	0,00%	1.211.307.758,00	0,00	0,00%	1.211.307.758,00	100,00%
	322B	**Total**	**37**	**3.067.799,14**	**0,21%**	**-4.343.959,11**	**-0,30%**	**1.440.941.991,00**	**-1.276.159,97**	**-0,09%**	**1.439.665.831,03**	**99,91%**
		15011	37	3.067.799,14	3,38%	-4.343.959,11	-4,78%	90.835.459,00	-1.276.159,97	-1,40%	89.559.299,03	98,60%
		15016	0	0,00	0,00%	0,00	0,00%	1.350.106.532,00	0,00	0,00%	1.350.106.532,00	100,00%
	322C	**Total**	**25**	**15.855.761,54**	**1,36%**	**-152.715,76**	**-0,01%**	**1.164.369.999,00**	**15.703.045,78**	**1,35%**	**1.180.073.044,78**	**101,35%**
		15014	25	15.855.761,54	1,36%	-152.715,76	-0,01%	1.164.369.999,00	15.703.045,78	1,35%	1.180.073.044,78	101,35%
	322D	**Total**	**36**	**634.512,68**	**5,15%**	**-2.606.161,88**	**-21,15%**	**12.324.897,00**	**-1.971.649,20**	**-16,00%**	**10.353.247,80**	**84,00%**
		15022	36	634.512,68	5,15%	-2.606.161,88	-21,15%	12.324.897,00	-1.971.649,20	-16,00%	10.353.247,80	84,00%
	322E	**Total**	**31**	**155.886,94**	**0,14%**	**-961.478,35**	**-0,89%**	**108.453.268,00**	**-805.591,41**	**-0,74%**	**107.647.676,59**	**99,26%**
		15011	31	155.886,94	2,16%	-961.478,35	-13,33%	7.214.975,00	-805.591,41	-11,17%	6.409.383,59	88,83%
		15016	0	0,00	0,00%	0,00	0,00%	101.238.293,00	0,00	0,00%	101.238.293,00	100,00%
	322F	**Total**	**8**	**1.752.009,59**	**5,77%**	**-755.447,00**	**-2,49%**	**30.360.629,00**	**996.562,59**	**3,28%**	**31.357.191,59**	**103,28%**
		15011	8	1.752.009,59	5,77%	-755.447,00	-2,49%	30.360.629,00	996.562,59	3,28%	31.357.191,59	103,28%
	322G	**Total**	**1**	**0,00**	**0,00%**	**-200.071,05**	**-0,17%**	**115.714.628,00**	**-200.071,05**	**-0,17%**	**115.514.556,95**	**99,83%**
		15016	1	0,00	0,00%	-200.071,05	-0,17%	115.714.628,00	-200.071,05	-0,17%	115.514.556,95	99,83%
	322O	**Total**	**49**	**524.621,09**	**1,02%**	**-4.757.042,59**	**-9,24%**	**51.484.493,00**	**-4.232.421,50**	**-8,22%**	**47.252.071,50**	**91,78%**
		15016	0	0,00	0,00%	0,00	0,00%	6.932.935,00	0,00	0,00%	6.932.935,00	100,00%
		15020	49	524.621,09	1,18%	-4.757.042,59	-10,68%	44.551.558,00	-4.232.421,50	-9,50%	40.319.136,50	90,50%
	322P	**Total**	**94**	**48.851.542,38**	**12,51%**	**-36.733.680,34**	**-9,40%**	**390.609.454,00**	**12.117.862,04**	**3,10%**	**402.727.316,04**	**103,10%**
		15016	94	48.851.542,38	12,51%	-36.733.680,34	-9,40%	390.609.454,00	12.117.862,04	3,10%	402.727.316,04	103,10%
	323M	**Total**	**43**	**36.946.440,74**	**2,28%**	**-17.318.046,13**	**-1,07%**	**1.618.681.751,00**	**19.628.394,61**	**1,21%**	**1.638.310.145,61**	**101,21%**
		15012	43	36.946.440,74	2,28%	-17.318.046,13	-1,07%	1.618.681.751,00	19.628.394,61	1,21%	1.638.310.145,61	101,21%
	324M	**Total**	**1**	**3.000.000,00**	**11,11%**	**0,00**	**0,00%**	**27.000.352,00**	**3.000.000,00**	**11,11%**	**30.000.352,00**	**111,11%**
		15015	1	3.000.000,00	11,11%	0,00	0,00%	27.000.352,00	3.000.000,00	11,11%	30.000.352,00	111,11%
	466A	**Total**	**28**	**1.920.063,48**	**1,08%**	**-1.544.245,63**	**-0,87%**	**177.627.902,00**	**375.817,85**	**0,21%**	**178.003.719,85**	**100,21%**
		15019	28	1.920.063,48	1,08%	-1.544.245,63	-0,87%	177.627.902,00	375.817,85	0,21%	178.003.719,85	100,21%
16	**Total**		**737**	**55.592.242,27**	**7,76%**	**-378.473.291,02**	**-52,80%**	**716.815.315,00**	**-322.881.048,75**	**-45,04%**	**393.934.266,25**	**54,96%**
	132A	**Total**	**50**	**0,00**	**0,00%**	**-86.024.038,00**	**-**	**86.024.038,00**	**-86.024.038,00**	**-**	**0,00**	**0,00%**
		16120	50	0,00	0,00%	-86.024.038,00	-	86.024.038,00	-86.024.038,00	-	0,00	0,00%
	134A	**Total**	**65**	**0,00**	**0,00%**	**-231.355.743,00**	**-**	**231.355.743,00**	**-231.355.743,00**	**-**	**0,00**	**0,00%**
		16120	65	0,00	0,00%	-231.355.743,00	-	231.355.743,00	-231.355.743,00	-	0,00	0,00%
	134B	**Total**	**56**	**0,00**	**0,00%**	**-30.796.337,00**	**-**	**30.796.337,00**	**-30.796.337,00**	**-**	**0,00**	**0,00%**
		16120	56	0,00	0,00%	-30.796.337,00	-	30.796.337,00	-30.796.337,00	-	0,00	0,00%
	134N	**Total**	**45**	**0,00**	**0,00%**	**-11.777.458,00**	**-**	**11.777.458,00**	**-11.777.458,00**	**-**	**0,00**	**0,00%**
		16120	45	0,00	0,00%	-11.777.458,00	-	11.777.458,00	-11.777.458,00	-	0,00	0,00%
	261O	**Total**	**33**	**181.388,89**	**1,48%**	**-1.491.094,51**	**-12,20%**	**12.218.188,00**	**-1.309.705,62**	**-10,72%**	**10.908.482,38**	**89,28%**
		16018	33	181.388,89	1,48%	-1.491.094,51	-12,20%	12.218.188,00	-1.309.705,62	-10,72%	10.908.482,38	89,28%
	261P	**Total**	**37**	**695.314,03**	**4,65%**	**-1.758.152,57**	**-11,75%**	**14.963.884,00**	**-1.062.838,54**	**-7,10%**	**13.901.045,46**	**92,90%**
		16012	37	695.314,03	4,65%	-1.758.152,57	-11,75%	14.963.884,00	-1.062.838,54	-7,10%	13.901.045,46	92,90%
	334D	**Total**	**30**	**181.811,07**	**4,05%**	**-171.105,73**	**-3,81%**	**4.490.668,00**	**10.705,34**	**0,24%**	**4.501.373,34**	**100,24%**
		16020	30	181.811,07	4,05%	-171.105,73	-3,81%	4.490.668,00	10.705,34	0,24%	4.501.373,34	100,24%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	411A	**Total**	**61**	**2.207.047,05**	**3,47%**	**-1.953.774,56**	**-3,07%**	**63.633.079,00**	**253.272,49**	**0,40%**	**63.886.351,49**	**100,40%**
		16014	61	2.207.047,05	3,47%	-1.953.774,56	-3,07%	63.633.079,00	253.272,49	0,40%	63.886.351,49	100,40%
	456A	**Total**	**106**	**3.064.750,37**	**6,06%**	**-1.774.689,28**	**-3,51%**	**50.612.826,00**	**1.290.061,09**	**2,55%**	**51.902.887,09**	**102,55%**
		16010	106	3.064.750,37	6,06%	-1.774.689,28	-3,51%	50.612.826,00	1.290.061,09	2,55%	51.902.887,09	102,55%
	456M	**Total**	**74**	**1.806.266,35**	**5,39%**	**-2.049.353,27**	**-6,12%**	**33.508.495,00**	**-243.086,92**	**-0,73%**	**33.265.408,08**	**99,27%**
		16001	74	1.806.266,35	5,39%	-2.049.353,27	-6,12%	33.508.495,00	-243.086,92	-0,73%	33.265.408,08	99,27%
	456N	**Total**	**74**	**43.625.594,21**	**30,03%**	**-6.162.087,23**	**-4,24%**	**145.276.911,00**	**37.463.506,98**	**25,79%**	**182.740.417,98**	**125,79%**
		16015	74	43.625.594,21	30,03%	-6.162.087,23	-4,24%	145.276.911,00	37.463.506,98	25,79%	182.740.417,98	125,79%
	467A	**Total**	**100**	**3.744.255,48**	**12,85%**	**-2.775.809,05**	**-9,52%**	**29.146.624,00**	**968.446,43**	**3,32%**	**30.115.070,43**	**103,32%**
		16206	100	3.744.255,48	12,85%	-2.775.809,05	-9,52%	29.146.624,00	968.446,43	3,32%	30.115.070,43	103,32%
	932O	**Total**	**6**	**85.814,82**	**2,85%**	**-383.648,82**	**-12,74%**	**3.011.064,00**	**-297.834,00**	**-9,89%**	**2.713.230,00**	**90,11%**
		16001	6	85.814,82	2,85%	-383.648,82	-12,74%	3.011.064,00	-297.834,00	-9,89%	2.713.230,00	90,11%
17	**Total**		**3.191**	**8.253.442,32**	**0,08%**	**-10.184.208.714,75**	**-97,34%**	**10.462.570.716,00**	**-10.175.955.272,43**	**-97,26%**	**286.615.443,57**	**2,74%**
	311M	**Total**	**82**	**1.559.563,17**	**4,70%**	**-1.447.383,65**	**-4,36%**	**33.199.545,00**	**112.179,52**	**0,34%**	**33.311.724,52**	**100,34%**
		17001	82	1.559.563,17	4,70%	-1.447.383,65	-4,36%	33.199.545,00	112.179,52	0,34%	33.311.724,52	100,34%
	311N	**Total**	**30**	**948.523,65**	**3,47%**	**-980.728,81**	**-3,59%**	**27.332.121,00**	**-32.205,16**	**-0,12%**	**27.299.915,84**	**99,88%**
		17011	30	948.523,65	3,47%	-980.728,81	-3,59%	27.332.121,00	-32.205,16	-0,12%	27.299.915,84	99,88%
	311O	**Total**	**13**	**147.626,61**	**2,66%**	**-168.688,45**	**-3,04%**	**5.548.570,00**	**-21.061,84**	**-0,38%**	**5.527.508,16**	**99,62%**
		17013	13	147.626,61	2,66%	-168.688,45	-3,04%	5.548.570,00	-21.061,84	-0,38%	5.527.508,16	99,62%
	311P	**Total**	**85**	**0,00**	**0,00%**	**-53.958.700,00**	**-**	**53.958.700,00**	**-53.958.700,00**	**-**	**0,00**	**0,00%**
		171188100	85	0,00	0,00%	-53.958.700,00	-	53.958.700,00	-53.958.700,00	-	0,00	0,00%
	311Q	**Total**	**34**	**0,00**	**0,00%**	**-3.411.925,00**	**-**	**3.411.925,00**	**-3.411.925,00**	**-**	**0,00**	**0,00%**
		17119	34	0,00	0,00%	-3.411.925,00	-	3.411.925,00	-3.411.925,00	-	0,00	0,00%
	312A	**Total**	**2.446**	**0,00**	**0,00%**	**-6.963.222.032,00**	**-**	**6.963.222.032,00**	**-6.963.222.032,00**	**-**	**0,00**	**0,00%**
		17119	20	0,00	0,00%	-313.807.792,00	-	313.807.792,00	-313.807.792,00	-	0,00	0,00%
		171188100	82	0,00	0,00%	-2.045.872.596,00	-	2.045.872.596,00	-2.045.872.596,00	-	0,00	0,00%
		171188201	103	0,00	0,00%	-558.157.047,00	-	558.157.047,00	-558.157.047,00	-	0,00	0,00%
		171188202	99	0,00	0,00%	-507.819.834,00	-	507.819.834,00	-507.819.834,00	-	0,00	0,00%
		171188203	101	0,00	0,00%	-419.785.263,00	-	419.785.263,00	-419.785.263,00	-	0,00	0,00%
		171188204	100	0,00	0,00%	-369.092.146,00	-	369.092.146,00	-369.092.146,00	-	0,00	0,00%
		171188205	104	0,00	0,00%	-189.726.340,00	-	189.726.340,00	-189.726.340,00	-	0,00	0,00%
		171188206	75	0,00	0,00%	-48.475.393,00	-	48.475.393,00	-48.475.393,00	-	0,00	0,00%
		171188208	90	0,00	0,00%	-89.552.100,00	-	89.552.100,00	-89.552.100,00	-	0,00	0,00%
		171188209	81	0,00	0,00%	-46.999.514,00	-	46.999.514,00	-46.999.514,00	-	0,00	0,00%
		171188210	81	0,00	0,00%	-322.440.373,00	-	322.440.373,00	-322.440.373,00	-	0,00	0,00%
		171188212	74	0,00	0,00%	-20.300.188,00	-	20.300.188,00	-20.300.188,00	-	0,00	0,00%
		171188213	95	0,00	0,00%	-179.240.226,00	-	179.240.226,00	-179.240.226,00	-	0,00	0,00%
		171188214	92	0,00	0,00%	-138.985.492,00	-	138.985.492,00	-138.985.492,00	-	0,00	0,00%
		171188215	81	0,00	0,00%	-140.067.518,00	-	140.067.518,00	-140.067.518,00	-	0,00	0,00%
		171188216	92	0,00	0,00%	-176.385.823,00	-	176.385.823,00	-176.385.823,00	-	0,00	0,00%
		171188217	104	0,00	0,00%	-541.500.723,00	-	541.500.723,00	-541.500.723,00	-	0,00	0,00%
		171188219	83	0,00	0,00%	-40.012.587,00	-	40.012.587,00	-40.012.587,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188220	76	0,00	0,00%	-20.082.777,00	-	20.082.777,00	-20.082.777,00	-	0,00	0,00%
		171188221	81	0,00	0,00%	-16.368.440,00	-	16.368.440,00	-16.368.440,00	-	0,00	0,00%
		171188223	68	0,00	0,00%	-31.806.411,00	-	31.806.411,00	-31.806.411,00	-	0,00	0,00%
		171188224	85	0,00	0,00%	-28.941.102,00	-	28.941.102,00	-28.941.102,00	-	0,00	0,00%
		171188228	73	0,00	0,00%	-104.293.098,00	-	104.293.098,00	-104.293.098,00	-	0,00	0,00%
		171188229	78	0,00	0,00%	-82.432.522,00	-	82.432.522,00	-82.432.522,00	-	0,00	0,00%
		171188230	75	0,00	0,00%	-61.249.420,00	-	61.249.420,00	-61.249.420,00	-	0,00	0,00%
		171188231	82	0,00	0,00%	-95.966.425,00	-	95.966.425,00	-95.966.425,00	-	0,00	0,00%
		171188232	100	0,00	0,00%	-184.567.215,00	-	184.567.215,00	-184.567.215,00	-	0,00	0,00%
		171188233	84	0,00	0,00%	-164.555.412,00	-	164.555.412,00	-164.555.412,00	-	0,00	0,00%
		171188502	87	0,00	0,00%	-24.738.255,00	-	24.738.255,00	-24.738.255,00	-	0,00	0,00%
	312B	**Total**	**129**	**0,00**	**0,00%**	**-2.622.566.515,00**	**-**	**2.622.566.515,00**	**-2.622.566.515,00**	**-**	**0,00**	**0,00%**
		17119	2	0,00	0,00%	-94.301.154,00	-	94.301.154,00	-94.301.154,00	-	0,00	0,00%
		171188100	23	0,00	0,00%	-1.441.476.715,00	-	1.441.476.715,00	-1.441.476.715,00	-	0,00	0,00%
		171188300	104	0,00	0,00%	-1.086.788.646,00	-	1.086.788.646,00	-1.086.788.646,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-35.692.464,00**	**-**	**35.692.464,00**	**-35.692.464,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-35.692.464,00	-	35.692.464,00	-35.692.464,00	-	0,00	0,00%
	312D	**Total**	**38**	**439.087,78**	**2,06%**	**-2.148.406,49**	**-10,09%**	**21.298.248,00**	**-1.709.318,71**	**-8,03%**	**19.588.929,29**	**91,97%**
		17010	38	439.087,78	2,06%	-2.148.406,49	-10,09%	21.298.248,00	-1.709.318,71	-8,03%	19.588.929,29	91,97%
	312F	**Total**	**140**	**0,00**	**0,00%**	**-285.657.087,00**	**-**	**285.657.087,00**	**-285.657.087,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-32.553.218,00	-	32.553.218,00	-32.553.218,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-30.018.315,00	-	30.018.315,00	-30.018.315,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-26.279.086,00	-	26.279.086,00	-26.279.086,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-25.263.542,00	-	25.263.542,00	-25.263.542,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-14.917.064,00	-	14.917.064,00	-14.917.064,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.640.741,00	-	3.640.741,00	-3.640.741,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.349.235,00	-	1.349.235,00	-1.349.235,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-18.722.328,00	-	18.722.328,00	-18.722.328,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-10.941.342,00	-	10.941.342,00	-10.941.342,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.279.998,00	-	6.279.998,00	-6.279.998,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.990.212,00	-	8.990.212,00	-8.990.212,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-12.468.402,00	-	12.468.402,00	-12.468.402,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-28.867.909,00	-	28.867.909,00	-28.867.909,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.074.851,00	-	1.074.851,00	-1.074.851,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-835.846,00	-	835.846,00	-835.846,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-2.421.998,00	-	2.421.998,00	-2.421.998,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-75.090,00	-	75.090,00	-75.090,00	-	0,00	0,00%
		171188230	1	0,00	0,00%	-5.261,00	-	5.261,00	-5.261,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-1.706.474,00	-	1.706.474,00	-1.706.474,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-4.245.861,00	-	4.245.861,00	-4.245.861,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-3.750.234,00	-	3.750.234,00	-3.750.234,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188300	8	0,00	0,00%	-50.590.080,00	-	50.590.080,00	-50.590.080,00	-	0,00	0,00%
		171188401	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	313B	**Total**	**84**	**5.158.641,11**	**2,60%**	**-2.792.227,35**	**-1,41%**	**198.520.952,00**	**2.366.413,76**	**1,19%**	**200.887.365,76**	**101,19%**
		17012	84	5.158.641,11	2,60%	-2.792.227,35	-1,41%	198.520.952,00	2.366.413,76	1,19%	200.887.365,76	101,19%
	313C	**Total**	**109**	**0,00**	**0,00%**	**-212.162.557,00**	**-**	**212.162.557,00**	**-212.162.557,00**	**-**	**0,00**	**0,00%**
		171188100	11	0,00	0,00%	-4.705.851,00	-	4.705.851,00	-4.705.851,00	-	0,00	0,00%
		171188401	98	0,00	0,00%	-207.456.706,00	-	207.456.706,00	-207.456.706,00	-	0,00	0,00%
19	**Total**		**1.689**	**204.355.975,29**	**7,58%**	**-109.433.927,33**	**-4,06%**	**2.695.054.772,00**	**94.922.047,96**	**3,52%**	**2.789.976.819,96**	**103,52%**
	231A	**Total**	**9**	**100.000,00**	**0,11%**	**-2.553.999,92**	**-2,76%**	**92.618.281,00**	**-2.453.999,92**	**-2,65%**	**90.164.281,08**	**97,35%**
		19012	9	100.000,00	0,11%	-2.553.999,92	-2,76%	92.618.281,00	-2.453.999,92	-2,65%	90.164.281,08	97,35%
	231B	**Total**	**28**	**328.205,92**	**2,01%**	**-613.146,88**	**-3,76%**	**16.298.311,00**	**-284.940,96**	**-1,75%**	**16.013.370,04**	**98,25%**
		19102	28	328.205,92	2,01%	-613.146,88	-3,76%	16.298.311,00	-284.940,96	-1,75%	16.013.370,04	98,25%
	231C	**Total**	**51**	**2.682.858,32**	**13,63%**	**-1.093.810,90**	**-5,56%**	**19.676.835,00**	**1.589.047,42**	**8,08%**	**21.265.882,42**	**108,08%**
		19012	51	2.682.858,32	13,63%	-1.093.810,90	-5,56%	19.676.835,00	1.589.047,42	8,08%	21.265.882,42	108,08%
	231D	**Total**	**61**	**11.402.074,50**	**2,38%**	**-2.342.852,23**	**-0,49%**	**478.201.233,00**	**9.059.222,27**	**1,89%**	**487.260.455,27**	**101,89%**
		19011	61	11.402.074,50	2,38%	-2.342.852,23	-0,49%	478.201.233,00	9.059.222,27	1,89%	487.260.455,27	101,89%
	231E	**Total**	**18**	**95.155,62**	**2,26%**	**-56.065,86**	**-1,33%**	**4.202.028,00**	**39.089,76**	**0,93%**	**4.241.117,76**	**100,93%**
		19102	18	95.155,62	2,26%	-56.065,86	-1,33%	4.202.028,00	39.089,76	0,93%	4.241.117,76	100,93%
	231F	**Total**	**57**	**6.062.063,24**	**1,79%**	**-3.399.835,24**	**-1,00%**	**338.679.856,00**	**2.662.228,00**	**0,79%**	**341.342.084,00**	**100,79%**
		19012	57	6.062.063,24	1,79%	-3.399.835,24	-1,00%	338.679.856,00	2.662.228,00	0,79%	341.342.084,00	100,79%
	231G	**Total**	**61**	**2.044.160,10**	**3,05%**	**-6.203.670,33**	**-9,25%**	**67.050.967,00**	**-4.159.510,23**	**-6,20%**	**62.891.456,77**	**93,80%**
		19102	61	2.044.160,10	3,05%	-6.203.670,33	-9,25%	67.050.967,00	-4.159.510,23	-6,20%	62.891.456,77	93,80%
	231H	**Total**	**564**	**19.260.926,28**	**7,63%**	**-26.711.604,16**	**-10,58%**	**252.414.824,00**	**-7.450.677,88**	**-2,95%**	**244.964.146,12**	**97,05%**
		19102RM01	20	117.445,00	11,95%	-92.165,00	-9,38%	982.707,00	25.280,00	2,57%	1.007.987,00	102,57%
		19102RM02	9	278.590,00	23,90%	-31.590,00	-2,71%	1.165.768,00	247.000,00	21,19%	1.412.768,00	121,19%
		19102RM03	15	159.565,00	59,54%	-16.940,00	-6,32%	267.990,00	142.625,00	53,22%	410.615,00	153,22%
		19102RM04	11	258.350,00	22,78%	-8.850,00	-0,78%	1.133.910,00	249.500,00	22,00%	1.383.410,00	122,00%
		19102RM05	45	351.169,08	22,91%	-236.969,08	-15,46%	1.532.732,00	114.200,00	7,45%	1.646.932,00	107,45%
		19102RM06	12	281.514,00	22,29%	-71.386,00	-5,65%	1.263.038,00	210.128,00	16,64%	1.473.166,00	116,64%
		19102RM07	20	103.189,00	14,57%	-15.500,00	-2,19%	708.372,00	87.689,00	12,38%	796.061,00	112,38%
		19102RM08	9	231.752,99	88,06%	-11.400,00	-4,33%	263.165,00	220.352,99	83,73%	483.517,99	183,73%
		19102RM09	17	181.000,00	38,03%	-30.550,00	-6,42%	475.888,00	150.450,00	31,61%	626.338,00	131,61%
		19102RM10	10	288.200,00	18,04%	-9.100,00	-0,57%	1.597.622,00	279.100,00	17,47%	1.876.722,00	117,47%
		19102RM11	11	60.265,00	19,41%	-3.610,00	-1,16%	310.411,00	56.655,00	18,25%	367.066,00	118,25%
		19102RM12	16	225.147,00	15,82%	-417.400,00	-29,32%	1.423.391,00	-192.253,00	-13,51%	1.231.138,00	86,49%
		19102RM13	10	73.572,70	14,49%	-6.000,00	-1,18%	507.649,00	67.572,70	13,31%	575.221,70	113,31%
		19102RM14	19	209.453,10	18,81%	-126.400,00	-11,35%	1.113.811,00	83.053,10	7,46%	1.196.864,10	107,46%
		19102RM15	9	77.500,00	26,25%	-54.500,00	-18,46%	295.187,00	23.000,00	7,79%	318.187,00	107,79%
		19102RM16	24	334.200,00	25,95%	-137.700,00	-10,69%	1.287.953,00	196.500,00	15,26%	1.484.453,00	115,26%
		19102RM17	13	111.000,00	31,13%	-73.500,00	-20,61%	356.550,00	37.500,00	10,52%	394.050,00	110,52%
		19102RM18	16	154.500,00	98,69%	-71.800,00	-45,86%	156.549,00	82.700,00	52,83%	239.249,00	152,83%
		19102RM19	13	260.500,00	55,92%	-125.500,00	-26,94%	465.839,00	135.000,00	28,98%	600.839,00	128,98%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102RM20	18	398.305,00	39,18%	-259.060,00	-25,48%	1.016.659,00	139.245,00	13,70%	1.155.904,00	113,70%
		19102RM21	11	95.760,00	27,72%	-113.010,00	-32,72%	345.402,00	-17.250,00	-4,99%	328.152,00	95,01%
		19102RM22	24	249.572,00	31,82%	-162.810,00	-20,76%	784.276,00	86.762,00	11,06%	871.038,00	111,06%
		19102RM23	21	240.600,00	34,03%	-80.600,00	-11,40%	706.970,00	160.000,00	22,63%	866.970,00	122,63%
		19102RM24	18	115.000,00	23,02%	-59.500,00	-11,91%	499.617,00	55.500,00	11,11%	555.117,00	111,11%
		19102RM25	17	548.367,00	13,64%	-41.280,00	-1,03%	4.020.843,00	507.087,00	12,61%	4.527.930,00	112,61%
		19102	156	13.856.409,41	6,03%	-24.454.484,08	-10,64%	229.732.525,00	-10.598.074,67	-4,61%	219.134.450,33	95,39%
	231I	**Total**	**62**	**38.888.313,57**	**5,44%**	**-17.776.443,22**	**-2,49%**	**714.872.257,00**	**21.111.870,35**	**2,95%**	**735.984.127,35**	**102,95%**
		19011	62	38.888.313,57	5,44%	-17.776.443,22	-2,49%	714.872.257,00	21.111.870,35	2,95%	735.984.127,35	102,95%
	231J	**Total**	**230**	**3.044.977,16**	**4,48%**	**-5.739.929,37**	**-8,44%**	**67.979.278,00**	**-2.694.952,21**	**-3,96%**	**65.284.325,79**	**96,04%**
		19102CA01	5	9.094,00	24,98%	0,00	0,00%	36.405,00	9.094,00	24,98%	45.499,00	124,98%
		19102CA02	11	77.634,00	17,80%	0,00	0,00%	436.189,00	77.634,00	17,80%	513.823,00	117,80%
		19102CA03	9	71.270,00	14,78%	-2.500,00	-0,52%	482.345,00	68.770,00	14,26%	551.115,00	114,26%
		19102CA04	13	162.920,00	28,14%	-1.200,00	-0,21%	578.984,00	161.720,00	27,93%	740.704,00	127,93%
		19102CA05	6	25.112,00	19,05%	0,00	0,00%	131.847,00	25.112,00	19,05%	156.959,00	119,05%
		19102CO01	10	33.654,00	8,66%	0,00	0,00%	388.418,00	33.654,00	8,66%	422.072,00	108,66%
		19102CO02	7	18.393,00	6,94%	0,00	0,00%	265.054,00	18.393,00	6,94%	283.447,00	106,94%
		19102CO03	10	31.750,00	14,62%	0,00	0,00%	217.134,00	31.750,00	14,62%	248.884,00	114,62%
		19102CO04	15	56.869,00	14,01%	-1.000,00	-0,25%	405.901,00	55.869,00	13,76%	461.770,00	113,76%
		19102CO06	13	37.345,00	7,51%	-13.000,00	-2,61%	497.297,00	24.345,00	4,90%	521.642,00	104,90%
		19102CO07	14	66.698,00	37,25%	-11.600,00	-6,48%	179.073,00	55.098,00	30,77%	234.171,00	130,77%
		19102CO08	11	14.428,00	4,39%	0,00	0,00%	328.902,00	14.428,00	4,39%	343.330,00	104,39%
		19102CO09	8	115.175,00	18,40%	-1.500,00	-0,24%	626.012,00	113.675,00	18,16%	739.687,00	118,16%
		19102	98	2.324.635,16	3,67%	-5.709.129,37	-9,00%	63.405.717,00	-3.384.494,21	-5,34%	60.021.222,79	94,66%
	232A	**Total**	**71**	**2.545.322,36**	**13,03%**	**-3.863.791,86**	**-19,79%**	**19.528.665,00**	**-1.318.469,50**	**-6,75%**	**18.210.195,50**	**93,25%**
		19018	71	2.545.322,36	13,03%	-3.863.791,86	-19,79%	19.528.665,00	-1.318.469,50	-6,75%	18.210.195,50	93,25%
	232B	**Total**	**61**	**16.254.569,25**	**40,79%**	**-3.418.195,27**	**-8,58%**	**39.849.524,00**	**12.836.373,98**	**32,21%**	**52.685.897,98**	**132,21%**
		19013	61	16.254.569,25	40,79%	-3.418.195,27	-8,58%	39.849.524,00	12.836.373,98	32,21%	52.685.897,98	132,21%
	232E	**Total**	**82**	**65.052.755,80**	**37,34%**	**-13.923.929,56**	**-7,99%**	**174.231.444,00**	**51.128.826,24**	**29,35%**	**225.360.270,24**	**129,35%**
		19010	82	65.052.755,80	37,34%	-13.923.929,56	-7,99%	174.231.444,00	51.128.826,24	29,35%	225.360.270,24	129,35%
	232F	**Total**	**58**	**7.400.883,36**	**3,15%**	**-7.077.601,73**	**-3,01%**	**235.220.213,00**	**323.281,63**	**0,14%**	**235.543.494,63**	**100,14%**
		19017	58	7.400.883,36	3,15%	-7.077.601,73	-3,01%	235.220.213,00	323.281,63	0,14%	235.543.494,63	100,14%
	239M	**Total**	**123**	**5.646.228,79**	**10,01%**	**-5.900.755,25**	**-10,46%**	**56.411.760,00**	**-254.526,46**	**-0,45%**	**56.157.233,54**	**99,55%**
		19001	123	5.646.228,79	10,01%	-5.900.755,25	-10,46%	56.411.760,00	-254.526,46	-0,45%	56.157.233,54	99,55%
	239N	**Total**	**117**	**21.195.326,52**	**19,76%**	**-7.770.475,02**	**-7,24%**	**107.266.632,00**	**13.424.851,50**	**12,52%**	**120.691.483,50**	**112,52%**
		19102	117	21.195.326,52	19,76%	-7.770.475,02	-7,24%	107.266.632,00	13.424.851,50	12,52%	120.691.483,50	112,52%
	239O	**Total**	**36**	**2.352.154,50**	**22,29%**	**-987.820,53**	**-9,36%**	**10.552.664,00**	**1.364.333,97**	**12,93%**	**11.916.997,97**	**112,93%**
		19020	36	2.352.154,50	22,29%	-987.820,53	-9,36%	10.552.664,00	1.364.333,97	12,93%	11.916.997,97	112,93%
20	**Total**		**376**	**354.283.089,35**	**52,07%**	**-49.511.180,68**	**-7,28%**	**680.459.703,00**	**304.771.908,67**	**44,79%**	**985.231.611,67**	**144,79%**
	241A	**Total**	**77**	**255.718.978,71**	**100,32%**	**-14.223.548,57**	**-5,58%**	**254.891.588,00**	**241.495.430,14**	**94,74%**	**496.387.018,14**	**194,74%**
		20017	77	255.718.978,71	100,32%	-14.223.548,57	-5,58%	254.891.588,00	241.495.430,14	94,74%	496.387.018,14	194,74%
	241M	**Total**	**120**	**93.886.114,90**	**26,49%**	**-30.255.200,31**	**-8,54%**	**354.460.441,00**	**63.630.914,59**	**17,95%**	**418.091.355,59**	**117,95%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		20015	120	93.886.114,90	26,49%	-30.255.200,31	-8,54%	354.460.441,00	63.630.914,59	17,95%	418.091.355,59	117,95%
	494M	**Total**	**83**	**3.241.187,88**	**9,86%**	**-1.775.652,87**	**-5,40%**	**32.869.691,00**	**1.465.535,01**	**4,46%**	**34.335.226,01**	**104,46%**
		20016	36	824.602,45	8,81%	-582.209,72	-6,22%	9.355.245,00	242.392,73	2,59%	9.597.637,73	102,59%
		20114	47	2.416.585,43	10,28%	-1.193.443,15	-5,08%	23.514.446,00	1.223.142,28	5,20%	24.737.588,28	105,20%
	923M	**Total**	**96**	**1.436.807,86**	**3,76%**	**-3.256.778,93**	**-8,52%**	**38.237.983,00**	**-1.819.971,07**	**-4,76%**	**36.418.011,93**	**95,24%**
		20001	96	1.436.807,86	3,76%	-3.256.778,93	-8,52%	38.237.983,00	-1.819.971,07	-4,76%	36.418.011,93	95,24%
25	**Total**		**8**	**7.833.332,70**	**0,20%**	**-167.833.332,70**	**-4,27%**	**3.930.625.195,00**	**-160.000.000,00**	**-4,07%**	**3.770.625.195,00**	**95,93%**
	951M	**Total**	**8**	**7.833.332,70**	**0,20%**	**-167.833.332,70**	**-4,27%**	**3.930.625.195,00**	**-160.000.000,00**	**-4,07%**	**3.770.625.195,00**	**95,93%**
		25001	8	7.833.332,70	0,20%	-167.833.332,70	-4,27%	3.930.625.195,00	-160.000.000,00	-4,07%	3.770.625.195,00	95,93%
26	**Total**		**53**	**296.846.484,13**	**51,36%**	**-219.735.364,01**	**-38,02%**	**578.016.501,00**	**77.111.120,12**	**13,34%**	**655.127.621,12**	**113,34%**
	929N	**Total**	**53**	**296.846.484,13**	**51,36%**	**-219.735.364,01**	**-38,02%**	**578.016.501,00**	**77.111.120,12**	**13,34%**	**655.127.621,12**	**113,34%**
		26001	53	296.846.484,13	51,36%	-219.735.364,01	-38,02%	578.016.501,00	77.111.120,12	13,34%	655.127.621,12	113,34%
30	**Total**		**3**	**0,00**	**0,00%**	**-47.816.255,21**	**-33,37%**	**143.285.694,00**	**-47.816.255,21**	**-33,37%**	**95.469.438,79**	**66,63%**
	929N	**Total**	**3**	**0,00**	**0,00%**	**-47.816.255,21**	**-33,37%**	**143.285.694,00**	**-47.816.255,21**	**-33,37%**	**95.469.438,79**	**66,63%**
		30001	3	0,00	0,00%	-47.816.255,21	-33,37%	143.285.694,00	-47.816.255,21	-33,37%	95.469.438,79	66,63%